

2.5 Highway Financial Matters

| Project # Allocation Amount County Dist-Co-Rte Postmile | Location Project Description | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|-----------------|--|------------------------------------|
| 2.5a Minor Projects | | | Resolution: FP-01-40 | |
| 1 \$265,000 Del Norte 01N-DN-199 26.1/26.3 | Near Patrick Creek on Route 199 from 1.9 to 2.3 kilometer north of Middle Fork Smith River Bridge #1-16. Widen left shoulder. | 405401 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$265,000 - \$265,000 |
| 2 \$250,000 Humboldt 01N-Hum-101 35.9 | Near Weott at South Fork Eel River Bridge. Rehabilitate bridge deck. | 404101 Minor | 2001-02 301-0042 301-0890 20.20.201.110 | \$250,000 - \$250,000 |
| 3 \$420,000 Humboldt 01N-Hum-299 3.2/39.5 | At Willow Creek from 0.2 kilometer west of Marigold Lane to 0.1 kilometer east of Panthier Road. Widen shoulder and improve drainage. | 418601 Minor | 2001-02 301-0042 301-0890 20.20.201.015 | \$42,000 \$378,000 \$420,000 |
| 4 \$255,000 Mendocino 01N-Men-128 Various | At various locations. Rehabilitate bridge deck. | 424301 Minor | 2001-02 301-0042 301-0890 20.20.201.110 | \$255,000 - \$255,000 |
| 5 \$710,000 Lassen 02N-Las-139 50.0/66.6 | From 6.3 kilometer south of Hayden Hill Road to Modoc County line. Restore pavement. | 378201 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$710,000 - \$710,000 |
| 6 \$194,000 Lassen 02N-Las-395 51.7 | Near Janesville at 0.3 kilometer south of Standish/Buntingville Road. Install high-speed Weigh-In-Motion system in both north and southbound directions. | 383701 SHOPP | 2001-02 301-0042 301-0890 20.20.201.321 | \$194,000 - \$194,000 |
| 7 \$200,000 Shasta, Trinity 02N-Sha/Tri-5,3,99 Various | At various locations on Highways 3, 299 and Interstate 5. Improve drainage. | 374001 Minor | 2001-02 301-0042 301-0890 20.20.201.150 | \$200,000 - \$200,000 |
| 8 \$350,000 Siskiyou 02U-Sis-96 28.3 | Near Happy Camp at 0.3 kilometer south of Independence safety road side rest area. Repair storm damage. | 378601 Minor | 2001-02 301-0042 301-0890 20.20.201.130 | \$350,000 - \$350,000 |
| 9 \$456,000 Colusa, Nevada 03N-Col,Nev-5,49,174 | At various locations. Place open graded asphalt concrete. | 1C3501 SHOPP | 2001-02 301-0042 301-0890 20.20.201.010 | \$46,000 \$410,000 \$456,000 |

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|---|---|---------------------|--|------------------------------------|
| 10 \$341,000 Nevada 03N-Nev-20 R17.4/R17.5 | In Nevada City from 0.5 kilometer west of Uren Street to 0.2 kilometer east of Uren Street. Modify roadway. | 0C5301 SHOPP | 2001-02 301-0042 301-0890 20.20.201.010 | \$35,000 \$306,000 \$341,000 |
| 11 \$584,000 Sacramento 03U-Sac-L5501 | In Sacramento, at 5900 Folsom Boulevard. Remodel Materials Testing Lab. | 1C3901 Minor | 2001-02 301-0042 301-0890 20.20.201.351 | \$584,000 - \$584,000 |
| 12 \$135,000 Alameda 04N-Ala-880 30.3 | In Oakland at the Oak Street Undercrossing. Pave gore areas. | 3M0201 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$135,000 - \$135,000 |
| 13 \$450,000 Alameda, Contra Costa, San Mateo 04N-Ala, CC, SM -Var Various | At various locations. Modify park and ride lots to meet ADA compliance. | 252011 Minor | 2001-02 301-0042 301-0890 20.20.201.240 | \$52,000 \$398,000 \$450,000 |
| 14 \$220,000 San Mateo, Sonoma 04N-SM, Son-Var Various | At various locations. Modify park and ride lots to meet ADA compliance. | 252091 Minor | 2001-02 301-0042 301-0890 20.20.201.240 | - \$220,000 \$220,000 |
| 15 \$200,000 Marin 04N-Mrn-101 2.2 | In and near Sausalito on Route 101 at 0.5 kilometer south of Rodeo Avenue. Replace downdrains. | 258421 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$200,000 - \$200,000 |
| 16 \$170,000 Various 04N-Var-Var Various | Near Santa Maria from Gaviota Tunnel to Clark Avenue Overcrossing and from East Garrison Overcrossing to First Street. Modify park and ride lots to meet ADA compliance. | 252031 Minor | 2001-02 301-0042 301-0890 20.20.201.240 | \$15,000 \$155,000 \$170,000 |
| 17 \$450,000 Various 04N-Var-Var Various | At various locations from Monterey Street Undercrossing to Olive Avenue Undercrossing. Install vertical clearance signs. | 4T0021 Minor | 2001-02 301-0042 301-0890 20.20.201.170 | \$450,000 - \$450,000 |
| 18 \$750,000 Monterey 05N-Mon-101 2.15/39.77 | At various locations. Install ground-in rumble strips. | 0F3701 Minor | 2001-02 301-0042 301-0890 20.20.201.015 | \$750,000 - \$750,000 |

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|---|--|-----------------|--|----------------------------------|
| 19 \$370,000 San Luis Obispo 05S-SLO-101 R35.6/R37.0 | Near San Luis Obispo from 0.1 kilometer south to 1.3 kilometer north of North Avila Road Overcrossing. Construct median barrier. | 0A1801 SHOPP | 2001-02 301-0042 301-0890 20.20.201.010 | - \$370,000 \$370,000 |
| 20 \$209,000 San Luis Obispo 05U-SLO-L5719 | In Shandon, at the Shandon Maintenance Station. Pave maintenance station. | 0F0301 Minor | 2001-02 301-0042 301-0890 20.20.201.352 | \$209,000 - \$209,000 |
| 21 \$229,000 Kern 06S-Ker-58 R56.4/R57.4 | In Bakersfield from Mt. Vernon Avenue Undercrossing to Oswald Street Undercrossing. Construct median barrier. | 470601 Minor | 2001-02 301-0042 301-0890 20.20.201.010 | - \$229,000 \$229,000 |
| 22 \$605,000 Madera 06S-Mad-41,49 35.3/35.7,0.0/0.8 | On Route 41, from Fresno River Bridge to the Route 41/Route 49 junction, and on Route 41/Route 49 junction to Redbud Drive. Rehabilitate pavement. | 468401 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$605,000 - \$605,000 |
| 23 \$205,000 Madera 06N-Mad-99 23.5/24.4 | In Madera from 0.58 kilometer south of Avenue 24 to Avenue 24 ½. Widen shoulders and install rumble strips. | 466701 Minor | 2001-02 301-0042 301-0890 20.20.201.010 | \$205,000 - \$205,000 |
| 24 \$507,000 Fresno 06S-Fre-33 61.4/62.2 | From 0.4 kilometer south of Belmont Avenue to the Route 33/Route 180 junction. Rehabilitate pavement. | 472601 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$507,000 - \$507,000 |
| 25 \$168,000 Tulare 06S-Tul-63 4.5/4.7 | In Visalia, at Mooney Grove entrance. Construct bus bay and turnout. | 389301 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | - \$168,000 \$168,000 |
| 26 \$458,000 Los Angeles 07S-LA-5 20.1/25.9 | In Los Angeles on southbound right side slip-ramp on I-5 and southbound from Avenue 35 to 0.01 mile south of Cypress Avenue on Route 110. Repair slope, irrigation, and pave slope. | 4H5401 Minor | 2001-02 301-0042 301-0890 20.20.201.150 | \$458,000 - \$458,000 |
| 27 \$720,000 Los Angeles 07S-LA-10 20.0/22.5 KP | In Los Angeles from Normandie Avenue Undercrossing to Hoover Street Undercrossing. Restore highway planting. | 180201 Minor | 2001-02 301-0042 301-0890 20.20.201.210 | \$720,000 - \$720,000 |

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|---|---|-----------------|--|----------------------------------|
| 28 \$750,000 Los Angeles 07S-LA-10 66.5/67.3 | In Pomona from 1.3 kilometer west of Kellogg Drive Undercrossing to 0.5 kilometer west of Kellogg Drive Undercrossing. Reinforce crib wall panels and columns. | 4F9401 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$750,000 - \$750,000 |
| 29 \$218,000 Los Angeles 07S-LA-10 24.8/25.5 | In San Gabriel from New Avenue Undercrossing to Alhambra Wash. Improve drainage. | 4H4301 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$218,000 - \$218,000 |
| 30 \$702,000 Los Angeles 07S-LA-Var Various | At various locations. Convert Very Small Aperture Transmitter (VSAT) elements to telephone lines. | 4H7101 Minor | 2001-02 301-0042 301-0890 20.20.201.315 | \$702,000 - \$702,000 |
| 31 \$743,000 Riverside 08S-Riv-10 R244.4/R248.6 KP | In Blythe from 0.3 kilometer west of Lovekin Boulevard Undercrossing to 0.3 kilometer east of 10/95 Separation. Restore highway planting. | 451701 Minor | 2001-02 301-0042 301-0890 20.20.201.210 | \$743,000 - \$743,000 |
| 32 \$225,000 Riverside 08S-Riv-78 17.3 | In Ripley between 24 th Avenue and 25 th Avenue. Upgrade railroad crossing gates and shoulders. | 494101 Minor | 2001-02 301-0042 301-0890 20.20.201.015 | - \$225,000 \$225,000 |
| 33 \$158,000 San Bernardino 08S-SBd-10 Various | At various locations. Install recessed pavement markers. | 1A9701 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$158,000 - \$158,000 |
| 34 \$748,000 San Bernardino 08S-SBd-10 47.8/48.0 | In Redlands at Route 10/30 Separation. Highway planting and irrigation. | 475101 Minor | 2001-02 301-0042 301-0890 20.20.201.220 | \$748,000 - \$748,000 |
| 35 \$412,000 San Bernardino 08S-SBd-15, 40, 58 Various | In and near Barstow, on Route 40 at Montara Road Undercrossing and on Route 58 at the 58/15 separation. Replace bridge rail. | 409001 Minor | 2001-02 301-0042 301-0890 20.20.201.112 | \$412,000 - \$412,000 |
| 36 \$279,000 San Bernardino 08S-SBd-15 R33.0 KP | Near Cajon at the Cajon Northbound Truck Weigh Station. Upgrade truck inspection facility. | 483201 SHOPP | 2001-02 301-0042 301-0890 20.20.201.321 | \$279,000 - \$279,000 |

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|---|--|---------------------|--|----------------------------------|
| 37 \$737,000 Inyo 09S-Iny-190 43.6/54.2 | At various locations from 3.1 kilometer east of Saline Valley Alternate Road to 5.9 kilometer west of Panamint Valley Road. Install guardrail. | 275101 SHOPP | 2001-02 301-0042 301-0890 20.20.201.015 | - \$737,000 \$737,000 |
| 38 \$320,000 Inyo 09S-Iny-395 102.8/110.7 | Near Bishop from 1.0 kilometer north of Reynolds Road to 1.0 kilometer north of Collins Road. Correct slope and improve intersection. | 303701 Minor | 2001-02 301-0042 301-0890 20.20.201.015 | \$320,000 - \$320,000 |
| 39 \$225,000 Inyo, Monterey 09S-Iny, Mon-Var Various | At various locations. Collect native seeds for restoration plans in compliance with the Surface Mining and Reclamation Act. | 307401 Minor | 2001-02 301-0042 301-0890 20.20.201.240 | \$225,000 - \$225,000 |
| 40 \$200,000 Mono 09S-Mno-203 L0.3/R0.5 | Near Mammoth Lakes from Madera County Line to 1.0 kilometers east of the Madera County line. Correct drainage. | 300801 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$200,000 - \$200,000 |
| 41 \$499,000 Merced 10N-Mer-5 22.6/23.9 | Near Santa Nella, from 0.1 kilometer south of McCabe Road Overcrossing to 0.3 kilometer north of Whitworth Road Overcrossing. Rehabilitate and upgrade weigh station bypass systems. | 0E8101 SHOPP | 2001-02 301-0042 301-0890 20.20.201.321 | \$499,000 - \$499,000 |
| 42 \$702,000 Merced 10N-Mer-99 R28.2/R36.4 | In and near Livingston and Delhi, from 0.5 kilometer south of Dwight Way to 0.1 kilometer north of Turlock Avenue. Construct vehicle pullouts and pave gore area. (This project will be combined with EA 10-2A5001 for construction under EA 10-2A50U1). | 0J1701 Minor | 2001-02 301-0042 301-0890 20.20.201.230 | \$702,000 - \$702,000 |
| 43 \$490,000 San Diego 11S-SD-8 R31.2/R31.5, R33.9/R34.6 | Near Alpine from 0.3 kilometer west to 0.3 kilometer east of West Willows Road Overcrossing and from 0.6 kilometer west to 0.5 kilometer east of East Willows Road Overcrossing. Rehabilitate ramp pavement. | 237011 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$490,000 - \$490,000 |
| 44 \$650,000 San Diego 11S-SD-8 R34.0/R34.7, R37.4/R38.4 | Near Alpine from 0.5 kilometer west to 0.6 kilometer east of East Willows Road Overcrossing and from 0.6 kilometer west to 0.9 kilometers east of Japatul Valley Road Undercrossing. Rehabilitate ramp pavement. | 237021 Minor | 2001-02 301-0042 301-0890 20.20.201.120 | \$650,000 - \$650,000 |
| 45 \$250,000 San Diego 11S-SD-Imp Various | At various locations. Upgrade traffic signal. | 247401 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$250,000 - \$250,000 |

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|---|--|---------------------|--|----------------------------------|
| 46 \$514,000 Orange 12S-Ora-5 5.80/5.93 | In Dana Point at Camino de Estrella. Widen northbound on-ramp and convert to two metered lanes. | 0A4401 Minor | 2001-02 301-0042 301-0890 20.20.201.310 | \$514,000 - \$514,000 |
| 47 \$300,000 Orange 12S-Ora-405 12.6 | In Fountain Valley at Euclid northbound off ramp. Modify signal and off ramp. (Financial contribution only) | 0A5901 Minor | 2001-02 301-0042 301-0890 20.20.201.010 | \$300,000 - \$300,000 |

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost) | Location Project Description Project Support Expenditures | EA PPNO Program / Year PA&ED PS&E Const Eng CONST | Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST | Allocation Amount State Federal Total Amount |
|---|--|--|---|--|
| 2.5b(1) State Transportation Improvement Program (STIP) Projects On the State Highway System | | | | Resolution: FP-01-41 |
| 1 \$550,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-101 32.3-32.7/35.5 | Near San Luis Obispo, on Cuesta Grade from 2.6 kilometer north of Reservoir Canyon Road to Cuesta Grade Overhead. Provide mitigation planting. (A 12-month time extension was approved in May 2001). Support Expenditures to Date: \$125,797 R/W Share Adjustment is not applicable for this project. | 345481 05-0302B GF-IIP / 00-01 \$0 \$55,000 \$55,000 \$550,000 | 2000-01 301-0042 301-0890 20.20.025.513 | \$550,000 - \$550,000 |
| 2 \$2,080,000 Department of Transportation MCAG Merced 10N-Mer-99 R28.2/R36.4 | In and Near Livingston and Delhi, south of Dwight Way to north of Turlock Avenue. Highway planting. (This project will be combined with Minor A project EA 10- 0J1701 for construction under EA 10-2A50U1). Support Expenditures to Date: \$275,269 R/W Share Adjustment is not applicable for this project. | 2A5001 10-0551Y GF-IIP / 01-02 \$0 \$0 \$0 \$2,080,000 | 2001-02 301-0042 301-0890 20.20.025.511 | \$239,000 \$1,841,000 \$2,080,000 |

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures | EA PPNO Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|--|--|---|
| 2.5b(2) State Highway Operation and Protection Program (SHOPP) Projects | | | | Resolution: FP-01-42 |
| 1 \$13,715,000 Glenn 03N-Gle-32 4.8/5.5 | Near Hamilton City, at Stoney Creek Bridge. Rehabilitate bridge. Support Expenditures to Date: \$1,631,877 | 402301 (3775A) SHOPP/01-02 \$13,282,000 | 2001-02 301-0042 301-0890 20.20.201.111 | \$1,574,000 \$12,141,000 \$13,715,000 |
| 2 \$1,466,000 San Luis Obispo 05S-SLO-101 38.0/65.2 | From Santa Margarita to San Miguel, at various locations. Replace bridge rails. Support Expenditures to Date: \$253,507 | 441501 (4311) SHOPP/01-02 \$1,343,000 | 2001-02 301-0042 301-0890 20.20.201.110 | - \$1,466,000 \$1,466,000 |

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|--|---|---|--|---|
| 3 \$2,540,000 Kern 06S-Ker-99 R28.2/57.6 | In and near Bakersfield, from Olive Drive to County Line Road. Upgrade bridge rail. | 318201 (3551) SHOPP/01/02 \$2,540,000 | 2001-02 301-0042 301-0890 20.20.201.110 | \$292,000 \$2,248,000 \$2,540,000 |
| | Support Expenditures to Date: \$773,503 | | | |
| 4 \$1,538,000 Tulare 06S-Tul-65 17.7/20.8 | In Porterville, on Route 65, from 0.6 kilometer south of Route 190 to Westfield Overcrossing and on Route 190, from 0.5 kilometer west of Route 65 to Jaye Street. Restore highway planting. | 403401 (6275) SHOPP/01/02 \$1,538,000 | 2001-02 301-0042 301-0890 20.20.201.210 | \$177,000 \$1,361,000 \$1,538,000 |
| | Support Expenditures to Date: \$135,764 | | | |
| 5 \$1,849,000 Los Angeles 07S-LA-101 20.0/23.3 | In Los Angeles from Encino Avenue to Winnetka Avenue. Restore highway planting. | 061661 (0621C) SHOPP/01/02 \$1,859,000 | 2001-02 301-0042 301-0890 20.20.201.210 | \$213,000 \$1,636,000 \$1,849,000 |
| | Support Expenditures to Date: \$217,181 | | | |
| 6 \$839,000 Stanislaus 10N-Sta-99 R0.3 | Near Turlock, at Enoch Christofferson Safety Roadside Rest Area. Restore safety roadside rest area. | 1A4201 (9332) SHOPP/01-02 \$930,000 | 2001-02 301-0042 301-0890 20.20.201.250 | - \$839,000 \$839,000 |
| | Support Expenditures to Date: \$255,731 | | | |
| 7 \$820,000 San Diego 11S-SD-94 17.1/19.6 | Near Lemon Grove, from 0.4 kilometer west of Steele Canyon Road to 0.3 kilometer east of Lyons Valley Road. Restore highway planting. | 176411 (0363Y) SHOPP/01/02 \$936,000 | 2001-02 301-0042 301-0890 20.20.201.210 | \$95,000 \$725,000 \$820,000 |
| | Support Expenditures to Date: \$488,459 | | | |

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|--|---|---|--|---|
| 2.5b(3) Projects Added to the SHOPP by Department Action | | | Resolution: FP-01-43 | |
| 1 \$7,780,000 San Benito 05N-SBt-25 51.5/59.5 | Near Hollister, from San Felipe Road to the south of Pajaro River Bridge. Construct median barrier and widen existing shoulders. | 0G3901 (3900) (00H-137) SHOPP/01-02 \$7,780,000 | 2001-02 301-0042 301-0890 20.20.201.010 | - \$7,780,000 \$7,780,000 |
| | Support Expenditures to Date: \$268,837 | | | |
| 2 \$2,756,000 Los Angeles 07S-LA-5 12.9 | Near Commerce, at Goodrich Boulevard Overcrossing and on Route 710 from Imperial Highway Overcrossing to East Yard Overhead. Rehabilitate roadway. | 225701 (3004) (00H-135) SHOPP/01-02 \$2,756,000 | 2001-02 301-0042 301-0890 20.20.201.120 | \$233,000 \$2,523,000 \$2,756,000 |
| | Support Expenditures to Date: \$53,325 | | | |
| 3 \$772,000 Los Angeles 07S-LA-91 1.9/2.3 | In Lawndale, on Artesia Boulevard from Inglewood Avenue to Redondo Beach Boulevard. Relinquish roadway. | 221801 (3081) (00H-150) SHOPP/01-02 \$772,000 | 2001-02 301-0042 301-0890 20.20.201.160 | \$772,000 - \$772,000 |
| | Support Expenditures to Date: \$7,788 | | | |
| 4 \$1,597,000 San Joaquin 10N-SJ-5 22.5/32.7 | In and near Stockton, from north of French Camp Road to Hammer Lane. Replace concrete approach and departure slabs. | 2A6801 (7246) (00H-116) SHOPP/01-02 \$1,597,000 | 2001-02 301-0042 301-0890 20.20.201.120 | \$135,000 \$1,462,000 \$1,597,000 |
| | Support Expenditures to Date: \$216,214 | | | |

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| Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program / Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|---|--|----------------------------------|
| 2.5c(1) Local Assistance (STIP) Projects | | | Resolution: FP-01-44 | |
| 1 \$171,000 City of Fort Bragg <u>MENDOCINO COG</u> 01-Mendocino Senate: 2 Assembly: 1 | Rail Crossing Rehabilitation Pine and Franklin Street project. Fort Bragg – Pine Street between Main and Stewart Street, on Franklin Street between Fir and Bush Streets. Rehabilitate rail crossing. | 280204L (01-4072P) RIP / 01-02 \$0 \$0 \$0 \$171,000 | 2001-02 101-0042 101-0890 20.30.600.620 | \$171,000 - - |
| 2 \$1,103,000 City of Redding <u>SHASTA RTPA</u> 02-Shasta Senate: 4 Assembly: 2 | Cypress Avenue Phase "C" project. Redding - Cypress Avenue Relief Phase C, from Pine Street to Athens Avenue. Widen Roadway. (A 20-month allocation time extension was granted at the June 2000 meeting, until February 2002.) | 1A4100L (02-2074) RIP / 99-00 \$0 \$0 \$0 \$1,103,000 | 1999-00 101-0042 101-0890 20.30.600.620 | - \$1,103,000 - |
| 3 \$10,000 Lassen County <u>LASSEN CTC</u> 02-Lassen Senate: 1 Assembly: 3 | Susanville - Skyline Road Extension Bikeway project. Susanville – Skyline Road – road extension south and bikeway. Construct bikeway. (No change in scope. RTPA concurs.) | 1A0100L (02-2123) RIP / 02-03 \$0 \$10,000 \$0 \$84,000 \$74,000 | 2001-02 101-0042 101-0890 20.30.600.635 | \$10,000 - - |
| 4 \$18,000 Sierra County <u>SIERRA CTC</u> 03-Sierra Senate: 1 Assembly: 3 | Goodyear's Creek Bridge Replacement project. Near Downieville – Goodyear's Creek Road Bridge. Replace existing bridge. (An 8-month allocation time extension granted June 2001, until February 2002. The funds are for HBRR match. Additional \$4,000 for PS&E to be allocated from Region's Unprogrammed Balance. No change in scope. RTPA concurs.) | 453134L (03-1L27) RIP / 00-01 \$0 \$14,000 \$18,000 \$3,000 \$0 | 2000-01 101-0042 101-0890 20.30.600.620 | \$18,000 - - |
| 5 \$80,000 City of El Cerrito <u>MTC</u> 04-Contra Costa Senate: 9 Assembly: 14 | BART Bicycle Garage at El Cerrito Plaza project. El Cerrito – El Cerrito Plaza BART Station. Construct Bicycle Garage. [Supplemental funds are from Contra Costa County's unprogrammed STIP share balance. (Total contributions from other sources: \$25,000.)] | 071714L (04-2254) RIP / 01-02 \$0 \$0 \$0 \$0 \$80,000 | 2001-02 101-0042 101-0890 20.30.600.620 | \$9,176 \$70,824 - |
| 6 \$659,000 Santa Barbara County <u>SBCAG</u> 05-Santa Barbara Senate: 18 Assembly: 35 | Widen Approach for Additional Turn Lane project. Los Carneros Road. Widen approach for additional turn lane. (20-month extension was approved in June 2000.) (Total contributions from other sources: \$2,850,000)] | 4A0244L (05-4655) RIP / 99-00 \$0 \$0 \$0 \$659,000 | 1999-00 101-0042 101-0890 20.30.600.620 | \$659,000 - - |

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|---|--|--|--|---|
| 7 \$1,911,000 Santa Barbara County SBCAG 05-Santa Barbara Senate: 18 Assembly: 33 | Jameson Lane, Bike Lane Class II project. Near Montecito – Jameson Lane from Olive Mill Road to Sheffield Drive. Construct bike lanes (class II). [(20-month extension was approved in June 2000.) (Total Contributions from other sources: \$1,328,600)] | 4A0254L (05-0223F) RIP / 99-00 \$0 \$0 \$0 \$1,911,000 | 1999-00 101-0042 101-0890 20.30.600.635 | \$219,192 \$1,691,808 \$1,911,000 |
| 8 \$220,000 Mono County MONO LTC 09-Mono Senate: 1 Assembly: 4 | South Landing Road, Rehabilitation and Bike Lanes project. South Landing Road. Rehabilitate roadway and construct bike lanes. (12-month extension was approved in June 2001.) | 108654L (09-2000) RIP / 00-01 \$0 \$0 \$220,000 \$0 | 2000-01 101-0042 101-0890 20.30.600.620 | \$220,000 - \$220,000 |
| 9 \$3,000 Mono County MONO LTC 09-Mono Senate: 1 Assembly: 4 | Long Valley – Crowley Lake Drive West project. Long Valley – Crowley Lake Drive West. Rehabilitate roadway and construct bike lanes. (12 month extension was approved in June 2001.) | 108664L (09-2001) RIP / 01-02 \$0 \$0 \$3,000 \$0 | 2001-02 101-0042 101-0890 20.30.600.620 | \$3,000 - \$3,000 |

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|--|---|---|--|---|
| 2.5c(2) Local Assistance Statewide Transportation Enhancements (STE) Projects | | | Resolution: FP-01-45 | |
| 1 \$1,000,000 Wildlife Conservation Board SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33 & 35 | Hollister Peak Ranch Acquisition project San Luis Obispo – Highway 1. Acquisition of 580 acres of Hollister Peak property for viewshed acquisition. (Total contributions from other sources: \$4,800,000.) | 927316L TEA / 01-02 \$1,000,000 | 2001-02 101-0042 101-0890 20.30.100.813 | - \$1,000,000 \$1,000,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | Project ID Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|---|---|--|
| 2.5c(3) Local Assistance Environmental Enhancement and Mitigation (EEM) Projects | | | Resolution: FP-01-46 | |
| 1 \$220,000 Department of Parks and Recreation BCAG 03-Butte Senate: 01 Assembly: 03 | Lake Oroville State Recreation Area North Fork Trail project. In Butte County, Canyon Drive in the City of Oroville. Add three miles of new trail to the existing fifty miles in the State Recreation Area to mitigate impact of removing the Old Highway 162 Bridge crossing. (Contributions from other sources: \$24,200.) | #11-011 EEM / 01-02 \$220,000 | 2001-02 101-0183 20.30.207.811 EEM | \$220,000 \$220,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | Project ID Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|---|---|----------------------------------|
| 2 \$250,000 City of Los Angeles Environmental Affairs Department LACMTA 07-Los Angeles Senate: 19-26, 28,30 Assembly: 38-41, 43-49, 51, 52 | Tree-Lined Routes to the River project. Various streets within the Los Angeles vicinity. Plant over 900 shade trees along cross streets near the Los Angeles River, its tributaries and Ballona Creek. Project will provide education and employ at risk youth, provide economic benefit to local community while, enhancing approaches to historic bridge crossing, bicycle route access points, and other pedestrian routes to the River. (Contributions from other sources: \$15,000.) | #11-033 EEM / 01-02 \$250,000 | 2001-02 101-0183 20.30.207.811 EEM | \$250,000 \$250,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program / Year PA&ED PS&E R/W CONST | Budget Year Item # Program Codes | State Federal Total Amount |
|---|---|---|--|---|
| 2.5c(4) Local Assistance (STIP) Projects | | | | Resolution: FP-01-47 |
| 1 \$8,728,000 City of Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9 | 7 th Street Extension project. Sacramento – 7 th Street from E Street to North B Street Construct roadway extension. [(This request includes an additional \$3,300,000 to be allocated from SACOG member counties' unprogrammed county share balance. A 12-month allocation time extension was granted in March 2001 and will expire June 2002.) (Contributions from other sources \$15,326,000.)] | 454374L (03-1L51) RIP / 00-01 \$0 \$0 \$0 \$5,428,000 \$8,728,000 | 2000-01 101-0042 101-0890 20.30.600.620 | \$1,001,000 \$7,727,000 \$8,728,000 |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts | Project Title Location Project Description Project Funding | EA (PPNO) Program/Year Prog Amount | Budget Year Item # Program Codes | Federal Total Amount |
|---|---|---|---|---------------------------------|
| 2.5c(5) Local Assistance Conservation Land (CL) Program Projects | | | | Resolution: FP-01-48 |
| 1 \$300,000 California Coastal Conservancy Department of Parks and Recreation MENDOCINO COG 01-Mendocino Senate: 2 Assembly: 1 | Caspar Headlands, Lot G Land Acquisition Project. Mendocino County – State Highway 1. Acquire property approximately .75 acres zoned residential (Lot G) directly adjacent to Caspar Headlands. Provide public access and scenic viewshed and wildlife habitat protection. (Contributions from other sources: \$40,000) | 924565L TEA / 01-02 \$300,000 | 2001-02 101-0042 101-0890 20.30.100.812 TEA | - \$300,000 \$300,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Reason for Supplemental Funds | EA PPNO Budget Year Item # Prgm Codes Program | State Federal Current Budget Amount | State Federal Additional Allocation | State Federal Revised Total Amount |
|--|--|--|---|--|---|
| 2.5e Supplemental Funds for Previously Voted Projects | | | | | Resolution: FA-01-06 |
| 1 \$1,800,000 Department of Transportation Los Angeles 07S-LA-710 6.8/12.0 | In the City of Long Beach between the Pacific Coast Highway (Route 1) and Route 405. Rehabilitate roadway and upgrade guardrails. Supplemental funds are needed for ongoing project. | 1384U1 0191M 1999/00 301-0042 301-0890 20.20.201.120 SHOPP | \$2,420,000 \$18,700,000 \$21,120,000 | \$207,000 \$1,593,000 \$1,800,000 | \$2,627,000 \$20,293,000 \$22,920,000 |

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|----------------------------------|---|-------------------------------------|
| 2.5f(1) Informational Report - Emergency G-11 Allocations | | | | |
| 1 \$250,000 Butte 02-But-70 30.0 | In Butte County East of Oroville. Restore safety features and apply erosion control methods on both sides of Route 70 due to fire damage. Emergency force account procedures used. Initial G-11 Allocation: 10/02/01: \$500,000 Supplemental Allocation (G-11): 11/21/01 \$250,000 Revised Allocation: \$750,000 | 390301 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$250,000 - \$250,000 |
| 2 \$1,000,000 Butte 02-But-70 35.3 | In Butte County East of Oroville. Restore fire damage. Emergency force account procedures used. Initial G-11 Allocation: 11/30/01: \$1,000,000 | 391901 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$1,000,000 - \$1,000,000 |
| 3 \$600,000 Trinity 02-Tri-299 47.0 | Near Weaverville, from 1.6 mile west of Glennison Gap Road to Court Street. Restore fire damage. Emergency force account procedures used. Original Allocation: 09/07/01: \$1,000,000 Supplemental Allocation (G-11): 11/09/01 \$600,000 Revised Allocation: \$1,600,000 | 390201 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$600,000 - \$600,000 |
| 4 \$2,000,000 Alameda 04-Ala-Var Var | At various locations in Alameda, San Mateo, Solano, and Marin Counties. Provide additional security to State facilities. Emergency force account procedures used. Initial G-11 Allocation: 11/30/01: \$2,000,000 | 0A2801 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$2,000,000 - \$2,000,000 |

2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|----------------------------------|---|---|
| 5 \$7,500,000 Alameda 04-Var-Var Var | At various locations in Alameda, San Mateo, Contra Costa, San Francisco and Sacramento Counties. Provide additional security to State facilities. Emergency force account procedures used. Initial G-11 Allocation: 12/03/01: \$7,500,000 | 0A3701 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$1,500,000 \$6,000,000 \$7,500,000 |
| 6 \$6,600,000 Alameda 04-Var-Var Var | At various locations in Alameda, San Mateo, Contra Costa, San Francisco and Sacramento Counties. Provide additional security to State facilities. Emergency force account procedures used. Initial G-11 Allocation: 12/03/01: \$6,600,000 | 0A3711 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$1,320,000 \$5,280,000 \$6,600,000 |
| 7 \$5,900,000 Alameda 04-Var-Var Var | At various locations in Alameda, San Mateo, Contra Costa, San Francisco and Sacramento Counties. Provide additional security to State facilities. Emergency force account procedures used. Initial G-11 Allocation: 12/03/01: \$5,900,000 | 0A3721 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$1,180,000 \$4,720,000 \$5,900,000 |
| 8 \$1,500,000 Alameda 04-Var-Var Var | In District Four at various locations.. Replace wireless radio modems. Emergency force account procedures used. Initial G-11 Allocation: 12/01/01: \$1,500,000 | 151151 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.315 201/315 | \$1,500,000 - \$1,500,000 |
| 9 \$50,000 Marin 04-Mrn-1 3.9 | In Marin County, at various locations from 1.0 kilometer north of Panorama Highway to 1.8 kilometer south of Stinson Beach. Storm damage restoration including gravel parking area and erosion control. Emergency force account procedures used. Initial G-11 Allocation: 08/23/01: \$350,000 Award Allocation (G-11): 9/21/01 -\$29,900 Supplemental Allocation (G-11): 12/04/01 \$50,000 Revised Allocation: \$370,100 | 1S0101 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$6,000 \$44,000 \$50,000 |
| 10 \$400,000 Monterey 05-Mon-1 21.3 | Near Lucia at 0.2 miles north of Limekiln Creek Bridge. Emergency repair. Emergency force account procedures used. Initial G-11 Allocation: 11/30/01: \$400,000 | 0G4501 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$400,000 - \$400,000 |

2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|----------------------------------|---|--|
| 11 \$13,249 Santa Barbara 05-SB-144 1.8 | Near Santa Barbara, at Ranchita Vista Road. Emergency storm damage repair. Emergency force account procedures used. Initial G-11 Allocation: 12/27/99: \$200,000 Supplemental Allocation (G-11): 12/29/99 \$150,000 Supplemental Allocation (G-11): 5/24/00 \$50,000 Supplemental Allocation (G-11): 5/24/00 \$13,249 Revised Allocation: \$413,249 | 0C8401 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$13,249 - \$13,249 |
| 12 \$600,000 Los Angeles 07-LA-606 4.08 | In Los Angeles and Long Beach on Route 47 at Bridges Vincent Thomas and Schuyler Heim. Install improved security systems. Emergency force account procedures used. Initial G-11 Allocation: 11/30/01: \$600,000 | 4G8701 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$600,000 - \$600,000 |
| 13 \$300,000 Ventura 07-Ven-101 33.7 | In Ventura, in the City of Ventura adjacent to the northbound lane 5.0 kilometer north of the City of Ventura. Emergency storm damage repair. Emergency force account procedures used. Initial G-11 Allocation: 10/25/01: \$320,000 Supplemental Allocation (G-11): 11/20/01 \$300,000 Revised Allocation: \$620,000 | 4G8801 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.130 201/130 | \$300,000 - \$300,000 |
| 14 \$10,000,000 San Diego 11-SD-5 R71.9 | In San Diego, at the San Mateo Bridge. Emergency bridge repair. Emergency force account procedures used. Initial G-11 Allocation: 11/28/01: \$10,000,000 | 251301 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.111 201/111 | \$843,000 \$9,157,000 \$10,000,000 |
| 15 \$800,000 San Diego 11-SD-75 R20.5 | In San Diego, at the Coronado-San Diego Bridge. Upgrade security features by installing fences, gates, and removing brush. Emergency force account procedures used. Initial G-11 Allocation: 11/20/01: \$800,000 | 253601 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$800,000 - \$800,000 |
| 16 \$800,000 San Diego 11-SD-75 R20.5/R21.9 | In San Diego, at the Coronado-San Diego Bridge. Upgrade security features by installing cameras and fiber optics. Emergency force account procedures used. Initial G-11 Allocation: 11/30/01: \$800,000 | 253701 SHOPP Emergency | 2001-02 301-0042 301-0890 20.20.201.150 201/150 | \$800,000 - \$800,000 |

2.5 Highway Financial Matters

| Project # Amount County Dist-Co-Rte Postmile | Location Project Description Allocation History | EA Program | Budget Year Item # Program Codes | State Federal Total Amount |
|---|--|----------------------------------|---|--|
| 2.5f(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 2) | | | | |
| 1 \$16,020,239 Mendocino 01-Men-1 96.4 | In Fort Bragg, at Noyo River. Initial G-11 funds required for bridge replacement. | 378011 Seismic Phase 2 | 2001-02 801-0653 301-0042 301-0890 20.20.202.381 202/381 | \$16,020,239 \$16,020,239 |
| 2 \$535,000 Monterey 05-Mon-1 28.1 | Near Carmel, at Big Creek Bridge. Initial G-11 funds required for concrete arch bridge to be seismic retrofitted by reinforced concrete construction, prestressing concrete construction, construction tiedown anchors, drilling and bonding dowels, coring concrete, encasing columns, and constructing cast-in-drilled hole piles. | 391531 Seismic Phase 2 | 2001-02 801-0653 301-0042 301-0890 20.20.202.381 202/381 | \$535,000 \$535,000 |

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures Allocation Date | EA (PPNO) (Amend #) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|--|--|--|---|
| 2.5f(3) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority | | | | |
| 1 \$5,100,000 Humboldt 01N-Hum-101 100.7/109.6 | SHOPP Rehabilitation: Near Trinidad, from Trinidad Road to Patrick's Point and from south of Big Lagoon Bridge to Georgia Pacific Road. Rehabilitate roadway. Lane Miles: 23.2 Support Expenditures to Date: \$155,503 Allocation Date: 11/29/01 | 398401 (0081) SHOPP/02-03 \$7,207,000 | 2001-02 301-0042 301-0890 20.20.201.120 | \$585,000 \$4,515,000 \$5,100,000 |
| 2 \$2,193,000 Los Angeles 07S-LA-1 35.0/63.0 | SHOPP Safety: In Santa Monica, from Main Street to Ventura County Line and on various routes. Install and upgrade guardrails. Locations: 736.0 Support Expenditures to Date: \$346,210 Allocation Date: 12/27/01 | 206031 (2348) SHOPP/01-02 \$2,193,000 | 2001-02 301-0042 301-0890 20.20.201.010 | - \$2,193,000 \$2,193,000 |
| 3 \$2,149,000 Los Angeles 07S-LA-14 27.0/59.7 | SHOPP Safety: In Santa Clarita and Palmdale, on Route 14/126 separation to Route 14/138 separation at various locations. Install metal beam guardrails. Locations: 54.0 Support Expenditures to Date: \$526,851 Allocation Date: 11/30/01 | 200501 (2320) SHOPP/03-04 \$1,836,000 | 2001-02 301-0042 301-0890 20.20.201.010 | - \$2,149,000 \$2,149,000 |
| 4 \$3,200,000 Ventura 07S-Ven-150 15.0/23.9 | SHOPP Rehabilitation: Near Ojai, from Villanova Road to Lion Canyon Creek. Rehabilitate roadway. Lane Miles: 17.6 Support Expenditures to Date: \$1,037,766 Allocation Date: 12/24/01 | 105481 (1262J) SHOPP/01-02 \$4,907,000 | 2001-02 301-0042 301-0890 20.20.201.120 | \$367,000 \$2,833,000 \$3,200,000 |

2.5 Highway Financial Matters

| Project # Allocation Amount Recipient County Dist-Co-Rte Postmile | Location Project Description Project Support Expenditures Allocation Date | EA (PPNO) (Amend #) Program/Year Prog Amount | Budget Year Item # Program Codes | State Federal Total Amount |
|--|---|--|--|---|
| 5 \$5,280,000 Mono 09S-Mno-203 4.8/8.7 | SHOPP Rehabilitation: In Mammoth, from Lake Mary Road to Route 395. Rehabilitate roadway. Lane Miles: 19.5 Support Expenditures to Date: \$396,411 Allocation Date: 12/11/01 | 284601 (0385) SHOPP/01-02 \$6,180,000 | 2001-02 301-0042 301-0890 20.20.201.120 | \$606,000 \$4,674,000 \$5,280,000 |
| 6 \$12,438,000 Orange 12S-Ora -57 11.3/22.5 | SHOPP Rehabilitation: In Anaheim, Fullerton, and Brea, from Chapman Avenue to Los Angeles County Line. Rehabilitate roadway. Lane Miles: 72.8 Support Expenditures to Date: \$722,347 Allocation Date: 12/10/01 | 094101 (3639) SHOPP/02/03 \$13,481,000 | 2001-02 301-0042 301-0890 20.20.201.120 | \$1,427,000 \$11,011,000 \$12,438,000 |
| 7 \$1,483,000 Orange 12S-Ora-405 11.2/17.0 | SHOPP Rehabilitation: In Costa Mesa, from Harbor Boulevard to McFadden Avenue. Rehabilitate roadway. Lane Miles: 8.0 Support Expenditures to Date: \$471,302 Allocation Date: 12/10/01 | 029821 (5040A) SHOPP/01/02 \$3,599,000 | 2001-02 301-0042 301-0890 20.20.201.120 | \$126,000 \$1,357,000 \$1,483,000 |

| Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost) | Location Project Description Project Support Expenditures | EA PPNO Fiscal Year PA&ED PS&E Const Eng CONST | Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST | Allocation Amount State Federal Total Amount |
|---|--|--|---|--|
| 2.5g | Special Federal Funding On the State Highway System | | Resolution: FP-01-48 | |
| 1 34,000,000 Department of Transportation SANBAG San Bernardino 08S-SBd-15 42.0/70.6 | Between Victorville and Barstow at Mojave Drive to Route 58 Junction. Add mixed flow lane (northbound) with auxiliary lane. (Contributions of special federal funding to STIP funds already allocated : \$ 18 Million federal demonstration funds for California. \$ 6 Million federal demonstration funds from Nevada. \$ 10 Million federal minimum guarantee funds from Nevada.) | 3555U1 08-0174H 01-02 \$0 \$0 \$0 \$34,000,000 | 2001-02 301-0042 301-0890 20.20.800.010 20.20.800.020 20.20.800.030 | - \$6,000,000 \$10,000,000 \$18,000,000 \$34,000,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Location Project Description Project Funding | EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST | Budget Year Item # Program Code | Allocation Amount State Federal Total Amount |
|---|---|---|--|--|
| 2.6a(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects | | | | |
| Resolution MFP-01-09 | | | | |
| 1 \$16,500,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco Senate: 3,8 Assembly: 12,13 | SF Muni-Third Street Light Rail & Maintenance Facility Construction of new light rail line, including 5.4 miles of track, and 19 stations and a maintenance facility. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$126,500,000 0 0 \$126,500,000 ST-Fed. \$25,000,000 \$16,500,000 \$22,570,000 \$64,070,000 Local \$118,439,733 \$69,706,000 \$133,161,415 \$321,307,148 L-Fed. 0 \$1,093,110 \$45,014,743 \$46107.853 TOTAL \$269,939,733 \$87,299,110 \$271,295,268 \$557,985,001 | B000BA 04-2134 RIP / 01-02 \$0 \$0 \$0 \$16,500,000 | 2001-02 101-0042 101-0890 30.10.070.625 | - \$16,500,000 \$16,500,000 |
| 2 \$448,000 San Luis Obispo Regional Transit Authority SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33 | SLORTA Replacement Buses Purchase two, 40 foot, 43 passenger, buses with 2 wheelchair stations. <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$448,000 0 \$448,000 ST-Fed. \$224,000 0 0 \$224,000 Local \$56,000 \$116,000 0 \$172,000 L-Fed. 0 0 0 0 TOTAL \$280,000 \$564,000 0 \$844,000 | T004SA 05-0952 RIP / 01-02 \$0 \$0 \$0 \$448,000 | 2001-02 101-0046 101-0890 30.10.070.626 | \$448,000 - \$448,000 |
| 3 \$2,365,000 Visalia, City of TCAG 06-Tulare Senate: 14 Assembly: 32 | Visalia Intermodal Transit Facility Construction of the Visalia Intermodal Transit Facility. (10 month extension granted in May 2001, expires 4-30-2002) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$313,000 0 0 \$313,000 ST-Fed. \$54,000 \$2,365,000 0 \$2,419,000 Local 0 \$276,000 0 \$276,000 L-Fed. 0 0 0 0 TOTAL \$367,000 \$2,641,000 0 \$3,008,000 | B000BA 06-8606 RIP / 00-01 \$0 \$0 \$0 \$2,365,000 | 2000-01 101-0042 101-0890 30.10.070.625 | - \$2,365,000 \$2,365,000 |
| 4 \$5,211,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 36 Assembly: 64 | Metrolink-San Bernardino Line- Tier II Station-Phase I Construction of Commuter Rail Station in Corona. (20 month time extension expires 2-28-02). <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State 0 \$5,211,000 0 \$5,211,000 ST-Fed. 0 0 0 0 Local \$550,000 0 \$500,000 \$1,050,000 L-Fed. \$750,000 0 \$7,250,000 \$8,000,000 TOTAL \$1,300,000 \$5,211,000 \$7,750,000 \$14,261,000 | R735SD 08-9116S RIP / 99-00 \$0 \$0 \$0 \$5,211,000 | 1999-00 101-0042 101-0890 30.10.070.625 | \$5,211,000 - \$5,211,000 |
| 5 \$1,900,000 Southern California Regional Rail Authority SANBAG 08-San Bernardino Senate: 32 Assembly: 62 | Metrolink-San Bernardino Line- Double Track Project Construct passing siding between Rancho Cucamonga and Fontana and add a main track between Pomona and Montclair. (Concurrent STIP amendment under 2.1a) <u>FUNDING</u> <u>PRIOR</u> <u>CURRENT</u> <u>FUTURE</u> <u>TOTAL</u> State \$29,000,000 \$218,000 0 \$29,218,000 ST-Fed. 0 \$1,682,000 0 \$1,682,000 Local 0 0 0 0 L-Fed. \$991,000 0 0 \$991,000 TOTAL \$29,991,000 \$1,900,000 0 \$31,891,000 | R999SA 08-3071 RIP / 01-02 \$0 \$0 \$0 \$1,900,000 | 2001-2002 101-0042 101-0890 30.10.070.625 | \$218,000 \$1,682,000 \$1,900,000 |

2.6 Mass Transportation Financial Matters

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Location Project Description Project Funding | EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST | Budget Year Item # Program Code | Allocation Amount State Total Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|---|---------------------------------------|---|--------|-------|-------|-----------|-------------|---|-------------|---------|---|---|---|---|-------|---|---|---|---|--------|---|---|---|---|-------|-----------|-------------|---|-------------|--|--|-------------|
| 2.6a(2) State Transportation Improvement Program (STIP) Intercity Rail Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resolution MFP-01-10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$827,000 CALTRANS PCTPA 03-Placer Senate: 1 Assembly: 4 | Rocklin, Auburn, and Roseville Rail Station Capitol Corridor Construct Rocklin Rail Station. (Auburn and Roseville funded with prior allocation.) (20 month time extension granted, expires 2-28-02) | R668SA 03-3R01 IIP / 99-00 | 1999-00 301-0042 30.20.020.720 | \$608,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$790,000</td><td>\$827,000</td><td>0</td><td>\$1,617,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$790,000</td><td>\$827,000</td><td>0</td><td>\$1,617,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | \$790,000 | \$827,000 | 0 | \$1,617,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | 0 | 0 | 0 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | \$790,000 | \$827,000 | 0 | \$1,617,000 | \$0 \$0 \$0 \$608,000 | | |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | \$790,000 | \$827,000 | 0 | \$1,617,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$790,000 | \$827,000 | 0 | \$1,617,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | RIP / 99-00 | 301-0042 30.20.020.630 | \$219,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | \$0 \$0 \$0 \$219,000 | | \$827,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 \$520,000 Southern California Regional Rail Authority SCRRRA 75-San Bernardino Senate: 17,31 Assembly: 34,65 | Global Position System Pacific Surfliner Install Global Positioning System technology and CMS for San Bernadino County Metrolink. (Concurrent STIP amendment under 2.1a.) | R765SB 75-2019 RIP / 01-02 | 2001-02 301-0042 30.20.020.630 | \$520,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$520,000</td><td>0</td><td>\$520,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$520,000</td><td>0</td><td>\$520,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$520,000 | 0 | \$520,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | 0 | 0 | 0 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$520,000 | 0 | \$520,000 | \$0 \$0 \$0 \$520,000 | | \$520,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$520,000 | 0 | \$520,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$520,000 | 0 | \$520,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 \$2,500,000 CALTRANS SANDAG 75-San Diego Senate: 38 Assembly: 73 | Santa Margarita Bridge Replacement and Double Track Pacific Surfliner Design and Environmental portion of Santa Margarita Bridge and double track. | R906SA 75-2006 IIP / 01-02 | 2001-02 301-0042 30.20.020.720 | \$2,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$2,500,000</td><td>0</td><td>\$2,500,000</td></tr> <tr> <td>ST-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>Local</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>0</td><td>\$2,500,000</td><td>0</td><td>\$2,500,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$2,500,000 | 0 | \$2,500,000 | ST-Fed. | 0 | 0 | 0 | 0 | Local | 0 | 0 | 0 | 0 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | 0 | \$2,500,000 | 0 | \$2,500,000 | \$500,000 \$2,000,000 \$0 \$0 | | \$2,500,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$2,500,000 | 0 | \$2,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | 0 | \$2,500,000 | 0 | \$2,500,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District | Location Project Description Project Funding | EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST | Budget Year Item # Program Code | Allocation Amount State Federal Total Amount | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--|--|--------|-------|-------|---|-----------|---|-----------|---------|-----------|---|---|-----------|-------|----------|----------|---|-----------|--------|---|---|---|---|-------|-----------|-----------|---|-----------|--------------------------------|--|-----------|
| 2.6a(3) Local State Transportation Improvement Program (STIP) Rail/Transit Projects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Resolution MFP-01-11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 \$230,000 South County Area Transit SLOCOG 05-San Luis Obispo Senate: 18 Assembly: 33 | SCAT Replacement Bus Purchase one 40 foot, 43 passenger, bus with 2 wheelchair stations. (A total of \$230,000 being advanced from 2002-03 to 2001-02, PTA funded) | T005SA 05-2072 RIP / 02-03 | 2001-02 101-0046 101-0890 30.10.070.626 | \$230,000 - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>0</td><td>\$230,000</td><td>0</td><td>\$230,000</td></tr> <tr> <td>ST-Fed.</td><td>\$226,000</td><td>0</td><td>0</td><td>\$226,000</td></tr> <tr> <td>Local</td><td>\$56,000</td><td>\$57,000</td><td>0</td><td>\$113,000</td></tr> <tr> <td>L-Fed.</td><td>0</td><td>0</td><td>0</td><td>0</td></tr> <tr> <td>TOTAL</td><td>\$282,000</td><td>\$287,000</td><td>0</td><td>\$569,000</td></tr> </table> | FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | State | 0 | \$230,000 | 0 | \$230,000 | ST-Fed. | \$226,000 | 0 | 0 | \$226,000 | Local | \$56,000 | \$57,000 | 0 | \$113,000 | L-Fed. | 0 | 0 | 0 | 0 | TOTAL | \$282,000 | \$287,000 | 0 | \$569,000 | \$0 \$0 \$0 \$230,000 | | \$230,000 |
| FUNDING | PRIOR | CURRENT | FUTURE | TOTAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 0 | \$230,000 | 0 | \$230,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ST-Fed. | \$226,000 | 0 | 0 | \$226,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Local | \$56,000 | \$57,000 | 0 | \$113,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| L-Fed. | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$282,000 | \$287,000 | 0 | \$569,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

2.6 Mass Transportation Financial Matters

| Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District | Project Title Project Description Funding Summary | Program/Year PA# PUC Code Dist-PPNO Prog Amount | Fund Program Codes Alloc Amount | | | | | | | | |
|---|--|---|--|-----------------|----------------|-----------|-----------|-----|-----------|--|-----------|
| 2.6c(1) Allocation Amendments – Proposition 116 Program Projects | | | BFA-01-03 | | | | | | | | |
| 1 BFA-01-03 Amending BFP-99-16 \$524,597 Nevada, County of <u>Nevada LTC</u> 03-Nevada Senate: 1 Assembly: 3 | Purchase Transit Buses Amend BFP-99-16 to increase CNG-powered bus purchase from, four (4) to seven (7). The El Dorado Cummins MST originally chosen, lacked sufficient power. The El Dorado Aerotech is being substituted. Scope change only. No change in Proposition 116 amount. <table> <tr> <td><u>ALLOCATION</u></td><td><u>ORIGINAL</u></td><td><u>REVISION</u></td><td><u>AMENDED</u></td></tr> <tr> <td>BFP-99-16</td><td>\$524,597</td><td>\$0</td><td>\$524,597</td></tr> </table> | <u>ALLOCATION</u> | <u>ORIGINAL</u> | <u>REVISION</u> | <u>AMENDED</u> | BFP-99-16 | \$524,597 | \$0 | \$524,597 | P116NT/99-00 30.10.070.000 PA 00-14 99628 03-0852 \$524,597 | \$524,597 |
| <u>ALLOCATION</u> | <u>ORIGINAL</u> | <u>REVISION</u> | <u>AMENDED</u> | | | | | | | | |
| BFP-99-16 | \$524,597 | \$0 | \$524,597 | | | | | | | | |

| Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District | Project Title Project Description Funding Summary | Program/Year PA# PUC Code Dist-PPNO Prog Amount | Fund Program Codes Alloc Amount | | | | | | | | |
|---|---|---|--|-----------------|----------------|-----------|-----------|-------------|-----------|--|-----------|
| 2.6c(2) Allocation Amendments – Proposition 116 Program Projects | | | BFA-01-04 | | | | | | | | |
| 1 BFA-01-04 Amending BFP-94-19 \$366,249 Imperial, City of <u>IVAG</u> 11-Imperial Senate: 37 Assembly: 80 | Purchase Transit Buses Amend BFP-94-19 to de-allocate \$233,571 in cost savings from Rail Crossing Improvements Project. <table> <tr> <td><u>ALLOCATION</u></td><td><u>ORIGINAL</u></td><td><u>REVISION</u></td><td><u>AMENDED</u></td></tr> <tr> <td>BFP-94-19</td><td>\$600,000</td><td>(\$233,571)</td><td>\$366,249</td></tr> </table> | <u>ALLOCATION</u> | <u>ORIGINAL</u> | <u>REVISION</u> | <u>AMENDED</u> | BFP-94-19 | \$600,000 | (\$233,571) | \$366,249 | P116NT/93-94 30.20.010 PA 93-45 99628 11-8711 \$366,249 | \$366,249 |
| <u>ALLOCATION</u> | <u>ORIGINAL</u> | <u>REVISION</u> | <u>AMENDED</u> | | | | | | | | |
| BFP-94-19 | \$600,000 | (\$233,571) | \$366,249 | | | | | | | | |

| Project # Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District | Project Title Project Description Funding Summary | Program/Year PA# PUC Code Dist-PPNO Prog Amount | Fund Program Codes Alloc Amount | | | | | | | | |
|--|---|---|--|-----------------|----------------|-----------|-------------|------------|-------------|--|-------------|
| 2.6c(3) Allocation Amendments – Proposition 116 Program Projects | | | BFA-01-05 | | | | | | | | |
| 1 BFA-01-05 Amending BFP-94-20 \$2,151,469 Imperial, County of <u>Imperial-IVAG</u> 11-Imperial Senate: 37 Assembly: 80 | Purchase Transit Buses Amend BFP-94-20 to de-allocate \$27,455 in cost savings from Rail Crossing Improvements Project. <table> <tr> <td><u>ALLOCATION</u></td><td><u>ORIGINAL</u></td><td><u>REVISION</u></td><td><u>AMENDED</u></td></tr> <tr> <td>BFP-94-20</td><td>\$2,178,924</td><td>(\$27,455)</td><td>\$2,151,469</td></tr> </table> | <u>ALLOCATION</u> | <u>ORIGINAL</u> | <u>REVISION</u> | <u>AMENDED</u> | BFP-94-20 | \$2,178,924 | (\$27,455) | \$2,151,469 | P116NT/93-94 30.20.010 PA 93-45 99628 11-8710 \$2,151,469 | \$2,151,469 |
| <u>ALLOCATION</u> | <u>ORIGINAL</u> | <u>REVISION</u> | <u>AMENDED</u> | | | | | | | | |
| BFP-94-20 | \$2,178,924 | (\$27,455) | \$2,151,469 | | | | | | | | |